

**Town of Sun Prairie, Dane County
2025 Budget Hearing, Special Town Meeting
and Town Board Meeting
November 11, 2024**

Notice is hereby given that on Monday, November 11, 2024, at 6:00 P.M. at the Town of Sun Prairie Town Hall, 5556 Twin Lane Road, a **Public Hearing** will be held for the Town of Sun Prairie. A detailed copy of the proposed budget is available from 9:00 a.m. to 2:00 p.m., Monday through Thursday.

2025 Budget Public Hearing

1. Call to Order **Public Hearing** for the 2025 Budget
2. Statement of Public Notice
3. Pledge of Allegiance
4. Approve Minutes from 2024 Budget Public Hearing
5. Public Hearing on Proposed 2025 Budget
6. Adjourn Budget Public Hearing

Revenues	2024 Approved Budget	2025 Proposed Budget	% CHANGE
Taxes	\$850,386	\$898,359	6%
Intergovernmental Revenue	\$244,154	\$261,155	7%
Licenses & Permits	\$41,380	\$39,980	-3%
Public Charges for Services	\$155,280	\$151,240	-3%
Miscellaneous Revenue	\$24,327	\$24,327	0%
Other Financing Sources	<u>\$158,635</u>	<u>\$196,597</u>	24%
TOTAL REVENUES	\$1,474,162	\$1,571,658	7%
Expenditures			
General Government	\$230,492	\$231,612	0%
Public Safety	\$328,054	\$378,895	15%
Public Works	\$584,874	\$664,609	14%
Health & Human Services	\$2,026	\$2,026	0%
Culture, Recreation & Education	\$3,250	\$3,250	0%
Conservation & Development	\$39,860	\$37,660	-6%
Capital Outlay	\$84,000	\$52,000	-38%
Debt Service	\$91,606	\$91,606	0%
Other Financing Uses	<u>\$110,000</u>	<u>\$110,000</u>	0%
TOTAL EXPENDITURES	\$1,474,162	\$1,571,658	7%

Notice is hereby given that on Monday, November 11, 2024, immediately following the completion of the Public Hearing, pursuant to Section 60.12(1)(c) of the Wisconsin State Statutes, the Town Board has called a **Special Town Meeting of the Electors** of the Town of Sun Prairie for the following purposes:

Special Town Electors Meeting

1. Call to Order **Special Town Meeting of the Electors**
2. Approve Minutes from the 2023 Special Town Meeting of the Electors
3. To Authorize the Town Board to hire town official(s) as an employee and set an hourly wage pursuant to Wis. Stat. § 60.10(1)(g) and 60.10(2)(L).
4. To set compensation of elected town officials for the term of office beginning April 2025 for two years pursuant to Sec. 60.32 of Wisconsin Statutes
5. Authorize Town Borrowing pursuant to Wis. Stat. § 60.10(1)(a).
6. To adopt Resolution No. 2024-11-11 adopting the 2024 Town Tax Levy of \$898,209 to be paid in 2025 pursuant to Wis. Stat. § 60.10(1)(a).
7. Any other items as allowed by the electors at a Special Town Meeting, pursuant to Section 60.10 (1) and (2)
8. Adjourn the Special Town Electors Meeting

Town Board Meeting

1. Call to Order
2. Statement of Public Notice
3. Approve Minutes of Prior Meeting
4. Presentation from the Public
5. Consider & Take Action: Amendments to the proposed 2025 Budget
6. Consider & Take Action: Approve & Adopt the 2025 Town Budget
7. Consider & Take Action: Approve the 2024 Municipal Levy Limit Worksheet
8. Consider and Take Action: Approve the CSM for Jace & Kaylie Fritz at 4952 Thorson Rd.
9. Consider and Take Action: to approve the request from Marjorie Kriel, to rezone Parcel #0811-094-9360-6, 2.50 acres, currently zoned A-1(EX) (Exclusive Agriculture) and Parcel #0811-094-9340-0, 4.02 acres, currently zoned A-1(EX) (Exclusive Agriculture), located at 2440 Bailey Rd. Marjorie would like to create 3 buildable lots on Parcel #0811-094-9340-0 and rezone this parcel to SFR (Single Family Residence) and also rezone Parcel #0811-094-9360-6 to SFR (Single Family Residence).
10. Consider and Take Action: Approve the CSM for Marjorie Kriel at 2440 Bailey Rd.
11. Consider and Take Action: Approve the Lis Pendens to abandon the following roads in the Town of Sun Prairie:
 - Bedner Road
 - Poplar Ridge Way
 - Suchomel Road
 - Weisensel Road
 - Whispering Pines Road
12. Road Report
13. Committee Updates:
 - a. EMS:
 - b. Parks:
 - c. Fire:
 - d. Town Zoning:
 - e. Planning Commission:
14. Audit and Pay Bills
15. Old Business/New Business
16. Items for Next Meeting Agenda
17. Set Next Meeting Date
18. Adjournment of Town Board Meeting

Posted: October 24, 2024, November 7, 2024

Rhonda L. Wiedenbeck
Town Clerk

COMPLIANCE WITH THE OPEN MEETINGS LAW is certified. Notice was given by posting this agenda on the Town of Sun Prairie website and on the bulletin board at the Town Hall.

The Town of Sun Prairie will accommodate qualified persons with disabilities requesting such accommodations. Please contact the Town Clerk at 608-837-6688 or at clerk@townofsunprairie.info for more information.

All agenda items are posted for discussion and possible action by the board. The members of other Town boards, commissions or committees may attend this meeting. Even if a majority of another Town board, commission or committee is present, that board, commission or committee will not meet, discuss or act on any business unless a meeting has been noticed.